



# *Kingham Hill Association*

*Patron: Lord Adonis of Camden*



**Annual Report  
2013-14**

## Temporary Chairman's Report

I am delighted to share with you this year's Annual Report for the KHA. I hope that its contents will bring you up-to-speed with KHA, school and Kingham Hill School Days news.

The last year has been one of change for the KHA. Following the resignation of Simon Howlett as Chairman, the committee felt that it was the right time to explore teaming up with the school's alumni relations function, managed by the Development Office, to form one organisation to serve all former pupils and staff of Kingham Hill School.

We now need to look to the future and build on what has gone before. To flourish in the 21<sup>st</sup> century, we need to continue to encourage more women and younger members to engage with alumni activities and, in time, take an active role on the committee to ensure continuity and effective succession.

To help this, over the next twelve months, the committee will be focussing on enlisting Decade Representatives to encourage engagement, particularly with leavers from the 80s, 90s and 00s. Many of you expressed an interest in this in last year's alumni survey and we shall be contacting individuals to explore this further. However, it is not too late to get involved now and if you feel that you would like to help in this area please speak to me or a member of the committee. A Decade Representative is a key contact person for a specific era at school and will help to encourage participation at events.

We continue to work closely with our Kingham Hill School Days friends and the website provides a valuable tool for communications with the wider community. Spring 2014 saw the distribution of the second collaborative newsletter, sharing news from school, School Days, KHA and governors. We hope that over time, this newsletter will grow and will contain more features as well as updates from individuals as previously featured successfully by the late Peter Johansson in the *Beyond the Hill* and *Over the Hill* magazines. The survey last year showed us that 76% of respondents would like to receive a regular newsletter so we will continue to work to bring you an informative and interesting publication. With the ever increasing cost of postage and printing, the most viable way is for the newsletter to be circulated electronically by email. Those without access to email and who have indicated as such to the Development Office will continue to receive copies by post.

There is much to look forward to in the years ahead, as the KHA and the school begin a new chapter in alumni relations. Thank you to the committee for their service and dedication to the KHA and to the school, and to all members of the KHA for their on-going support.

Harriet Dearden  
April 2014

## Treasurer's Report

Charity No.273416. **Report No. 24 Amendment 1** Statement of Financial Activity including income and expenditure for year 01/01/2013 to 31/12/2013 submitted at KHA AGM on 26/04/2014. (note this information was originally given in Report no. 22 dated 09/01/14.)

	£
<b>Incoming Resources</b>	<b>2013</b>
CTF balance from 2012	8,345
Donations (General)	2,861
200 Club +Misc Sales	150
*Tax Recovered Year 2012	464
<b>Total Incoming Resources</b>	<b><u>11,820</u></b>

\*See note 2 para. 2 for year 2014.

<b>Resources Expended</b>	
Charitable Expenditure KHS	
Trinity Term 2013 Bursaries	10,000
Misc.expenses/support	534
<b>Total Resources Expended</b>	<b><u>10,534</u></b>

For School Year 2013/2014 and future bursaries see not 6 on page 2.

### **KHA General Bank Account (01/01/2013 to 31/12/2013)**

Balance from 2012	1,009
Incoming resources	154
	Total 1,163
Outgoing	326
Balance	837

### **Ruffers Absolute Return Fund (Accumulation)**

As at 23/12/2013 (see note 4 page 2)	
Total cost (includes dividends)	143,755
Market value	203,722

(Please note market values can go down as well as up.)

### **KHA Assets / Funds as at 04/01/2014**

CTF Bank Account	1,286
General Bank Account	837
Ruffers ARF (Accumulation)	143,755
<b>Total Assets</b>	<b><u>145,878</u></b>

Mike Kent KHA Treasurer 18/04/2014

**KHA Activity Report No.24 Amendment 1 for year 01/01/2013 to 31/12/2013**  
**Submitted at KHA AGM on 26/04/2014.**

1. Expenditure from 01/01/2013 to 31/12/2013 was £10,534-00 for the CTF.  
For the General Bank Account it was £326-00.
2. HMRC Gift Tax reclaim for year 2013 is currently being calculated.
3. Full legal documentation to comply with FSA legislation has now been put in place with Capita/Ruffers.  
The three account holders and signatories are:  
D.B.Ware, K.M.Wingfield and M.P.Kent (main point of contact.)  
For any transaction all three are required to sign. Eg. Sale of shares.
4. Shares to the value of £15k were sold from Ruffers investment on 27/12/2013 ( this was paid into the CTF account on 03/01/2014)

Basic Capita/Ruffers Investment summary:

Dividends paid since 01/11/2008 to 15/09/2013	£17,755
Original 'cash' input from KHA	£126,000
	Total £143,755*
Actual sales value of fund on 23/12/2013	£203,722
Value on 26/12/2013 (after sale of £15k shares.)	£188,722

\*Please note this figure is used when calculating KHA assets but will drop to £133,189 after sale of £15k of shares.

5. A request for subsidiary support value £420-00 was made for two pupils.  
This has been paid but KHS have been made aware future support will be for bursaries only unless agreed by the committee.
6. The two outstanding invoices have now been paid for Xmas term 2013 & Easter term 2014.  
KHA are currently helping to support four pupils @ £3k per term.  
Discussions are ongoing with the school to increase this to nearer £7.5k per term.
7. Formal accounts for year 2012 and 2013 will be completed in due course with Andrew Morrison in Bath.

Full Charity Commission Returns will also be submitted on-line for 2013 in the new year.

Mike Kent. KHA Treasurer. 18/04/2014

Charity No.273416. **Report No. 25 Amendment 1** Statement of Financial Activity including income and expenditure for year 01/01/2014 to 31/03/2014 submitted at KHA/AGM on 26/04/2014.

	£
<b>Incoming Resources</b>	<b>2014</b>
CTF Balance from 2013	1,286
Donations (General)	597
200 Club +Misc Sales	71
*Tax Recovered Year 2013	471
Sale of Ruffers shares	15,000
<b>Total Incoming Resources</b>	<b><u>17,425</u></b>

<b>Resources Expended</b>	
Charitable Expenditure KHS	
Xmas 2013 + Easter 2014 Terms	6,000
<b>Total Resources Expended</b>	<b><u>6,000</u></b>

For School Year 2014 and future bursaries see note 5 on page 2.

**KHA General Bank Account (01/01/2014 to 01/04/2014)**

Balance on 01/01/2014	837
Incoming resources	53
*Outgoing	274
Balance on 01/04/2014	616
*See note 3 page 2.	

**Ruffers Absolute Return Fund (Accumulation)**

As at 09/04/2014 (see note 4 page 2)	
Total cost (includes dividends)	143,755
Market value	186,240

**KHA Assets/Funds as at 16/04/2014**

CTF Bank Account	11,425
General Bank Account	616
Ruffers ARF (Accumulation)	133,189
<b>Total Assets</b>	<b><u>133,189</u></b>

Mike Kent KHA Treasurer  
16/04/2014

**KHA Activity Report No.25 Amendment 1 for year 01/01/2014 to 31/04/2014**  
**Submitted at KHA/AGM on 26/04/2014**

**GENERAL STATEMENT**

KHA is fully up to date regarding the Charity Commission Returns and Financial accounts. The formal Financial Statement/Accounts for 2013 (and 2012) are complete and available. (My thanks go to Andrew Morrison and David Ware for their help on the finance and legal side of things.)

There are no outstanding invoices.

1. Expenditure from 01/01/2014 to 31/03/2014 was £6,000-00 for the CTF. For the General Bank Account it was £274-00. (01/04/2014 )
2. The Charity Commission Returns have been completed on-line for 2013. These depict income and outgoings of the KHA CTF and also the elected Trustees. This will require updating after the AGM on 26th April after verification or election of new KHA committee officers.
3. The expenditure breakdown for the General account is as follows:  
Print cartridges £16-00, Sound System for 6<sup>th</sup> Form £50-00, 6<sup>th</sup> Form quiz night prizes £40-00, KH badges £168-00.
4. Shares to the value of £15k were sold from Ruffers investment on 27/12/2013 ( this was paid into the CTF account on 03/01/2014)

Basic Capita/Ruffers Investment summary:

Dividends paid since 01/11/2008 to 15/09/2013	£17,755
Original 'cash' input from KHA	£126,000
	Total £143,755
Less proportionate % after sale of £15k Ruffer shares	£133,189*
Actual sales value of fund on 09/04/2014	£186,210

\*Please note this figure is used when calculating KHA assets.

5. KHA has agreed with KHS to help support three new pupils from 2014 onwards, this will bring the number back up to five. The committed cost for this will be £7,445-00 per term. The committee are mindful that the 'through life' supported cost must be able to be met from existing funds, although we all hope future donations will be given.
6. Discussions have taken place with the new Bursar/KHS outlining the basic criteria for KHA bursary assistance.

Mike Kent  
KHA Treasurer  
18/04/2014

## Headmaster's Report

This has been an exciting year in the history of the school. Our 2020 Vision has begun to have physical reality with the beginning of construction of the new Maths and Science building. This is part of Phase 1 of an ambitious redevelopment plan, which will see a new Library come into being in 2015, and further facilities to enhance the life and education of pupils in the future. So we are looking forwards with confidence, but we do this because we also look backwards, to the Founder and his Mission, and our purpose in the 2020 Vision is to continue and support the work that he began, which of course has two intentions. These are the preaching of the Gospel, and the provision of a family home to those in boarding need. The more we successfully fulfil our 2020 Vision, the more successful we will be in fulfilling the Founder's Mission.

This year KHS has over 300 pupils on roll for the first time in its history, and also achieved record A Level results in the summer of 2013. This meant that we were the top performing non-selective school in Oxfordshire, both in the independent and maintained sectors. Our GCSE results were something of a concern, but we are working hard to raise academic levels across the school, with a literacy campaign beginning this September. We will continue to be non-selective, as the Founder wished.

The sports teams have been competitive and vibrant over the course of the year so far, with the First XV Rugby team being unbeaten at home (although they were given something of a French lesson on tour to Paris!), and the girls' Hockey and Netball first teams having their most successful seasons yet. In Performing Arts, our tradition for excellent musical theatre continues, with a fine performance of *Grease* in February, following last year's *Sweet Charity*. The junior pupils will be performing *A Midsummer Night's Dream* in the Trinity Term. The School Choir is undergoing something of a renaissance, and they will be singing at Worcester College, Oxford, in the summer. The CCF has grown considerably this year (partly, but not wholly due to it now being compulsory in Year 9!), and all pupils are now required to complete at least Bronze in the Duke of Edinburgh Award.

This year has seen an eye to our traditions returning across the school, especially in the founding of another new house. The day boys have grown in number, and alongside Havelock, we are opening a new junior house for day boys, which we have decided to call Clyde. Ideally we would like all houses one day to have their original names, but with the 'old' Plymouth unlikely to return to KHS, this is a way of making sure all the original names are in use. In addition to this, we have brought back family-style formal dinner for junior boarders, once a week, and the sports pitches have been renamed after long-serving Headmasters and Wardens. The three most durable of these, of course, were Cooper, Scarfe, and Benfield (the first Head).

Very importantly, we continue to work hard to make places available to those who cannot afford the fees. This happens through bursary provision, the support of charities like the RNCF or Buttle, LEA funding, and the generous support of those who want to give children opportunities they enjoyed, and in this regard I'm very thankful for the Centenary Fund. We are also part of a pilot

scheme, led by Buttle, pioneering a new way of identifying vulnerable children, and placing them in boarding schools. Our first pupil from this scheme joined us last September, and shows every sign of making a great success of his career here. He, and pupils like him, are the reason why we are here, and I am grateful to all those who share C.E.B. Young's heart for young people and want to support the work we do at KHS.

**Nick Seward**  
**9/4/14**

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**Kingham Hill School Days Report 2013**  
*kinghamhillschooldays.co.uk*

The School Days team have been exceptionally busy in 2013 investing huge amounts of time in a number of exciting projects for the benefit of our community. We have been working on re-vamping the website to make it easier to navigate, features to make the website more social, digitising physical archive material, setting up a subscription group and working with the School on something very exciting for the future. The results of all this effort will become available to everyone in 2014.

Due to the numbers of people contacting us about the proposed changes within the KHA we would like to reassure everyone it will not affect School Days. Although KHA and KHS both play an active role in providing content for the website and we consider carefully any feedback they provide, we operate entirely independently of both.

3.1 million hits in a year is fabulous and with all the new features this will increase in 2014. We trust everyone will continue to enjoy and support the work we do by visiting the website regularly and playing an active part making 2014 an exciting year.

**Visitor statistics**

Reported period		Year 2013			
<b>First visit</b>	01 Jan 2013 - 00:02				
<b>Last visit</b>	31 Dec 2013 - 23:58				
<b>Unique visitors</b>					
<b>Viewed traffic *</b>	<b>&lt;= 29,687</b>	<b>Number of visits</b>	<b>Pages</b>	<b>Hits</b>	<b>Bandwidth</b>
		<b>76,879</b> (2.58 visits/visitor)	<b>1,714,519</b> (22.3 Pages/Visit)	<b>3,117,504</b> (40.55 Hits/Visit)	<b>39.16 GB</b> (534.06 KB/Visit)
Not viewed traffic *			<b>1,350,975*</b>	<b>1,577,545*</b>	<b>30.85 GB*</b>
* Not viewed traffic includes traffic generated by robots, worms, or replies with special HTTP status codes.					



## Most popular pages

Looking for....	21,800
Noticeboard	13,654
C E Baring Young	10,194
The Early Years	10,047
1950's - 1960's	6,699
Over The Hill	6,405
1970's - 1990's	6,087

## Other Facts

77+ new articles published, Registered users up from 300 to 348, Comments on Articles: 82, 74 pictures added to photo archive.

## **Simon Howlett**

*School Days Administrator*

*For the School Days Management Team*

*February 2014*

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## Archive Report

Since the last AGM a great deal of effort has been put in to getting material into electronic form.

Material scanned to date:-

- 4,737 text pages
- 2153 photos with information
- 220 photos without text information

This is a total of 7,110 documents!

The intention is to have these documents kept on the computers in the Archive Room where they will be accessible for Simon Howlett to extract required material for School Days, for future archivists and most importantly as a record of the school's history.

I have found photographs of most Headmasters/Wardens (enclosed photos). Two are missing: Mr T Benfield (there is a group photo of Mr Benfield but quality is poor and Rev. C. R. Forrester. Mr J. Woollan and Mr J Mash need to be rescanned for better quality. If anyone can help or point me in the right direction to find these I would be grateful. Photographs are proposed to be hung in the KHS meeting room, frame size 8x10 inches.

As a final item, the KHA would be grateful if meeting members would consider loaning any photographs, reports, papers or any other material in their possession, which may be suitable for inclusion in the Archive. Originals would be appreciated but copies would also be very useful. It

would be extremely useful if photographs could carry a description of the photo along with any relevant names, dates, places and events.

**Tony Middleton**  
**Archivist**

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## **Memorabilia and 200 Club Report for 2013/2014**

### **Memorabilia**

It has been a very slow year with regards to selling items of memorabilia and whilst this may well be due to recessionary times it is none the less disappointing.

All items are now available from the school uniform shop and can be obtained direct from me at 1 Denbigh Court, White Hill Avenue, Bexhill on Sea, TN39 3RZ. Telephone 01424 844238. My email is [sdhrbriggs@talktalk.net](mailto:sdhrbriggs@talktalk.net).

I have made myself available at all committee and social events throughout the year. Full list of goodies is on the KHSD website and by calling me or “stopping me to buy one”.

### **200 Club**

I have and always urge all to enter the 200 Club, which is a prime source of income to the KHA Centenary Fund. Last year’s contribution was £120 but if we could encourage 200 entries then the contribution to the CTF would be £1200 (Paying out a 1<sup>st</sup> prize of £350 and 6 other cash prizes).

I am always open to new ideas to promote the KHA and ultimately benefit those most in need.

**Simon Briggs**  
**April 2014**